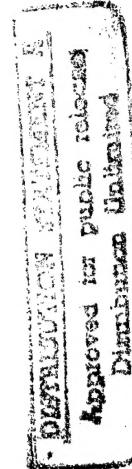


PROCUREMENT PROGRAMS (P-1R)



*Department of Defense Budget
for Fiscal Year 1997*

March 1996

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1995 and FY 1996.

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PROCUREMENT PROGRAM---RESERVE COMPONENTS
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(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION	FY 1995 <u>QTY</u>	COST	FY 1996 <u>QTY</u>	COST	FY 1997 <u>QTY</u>	COST
Aircraft Procurement, Army	88.3		58.8		0.1	
Missile Procurement, Army	5.2		5.1		0.0	
Weapons & Tracked Combat Vehicles, Army	119.9		172.8		11.4	
Procurement of Ammunition, Army	242.7		154.5		142.6	
Other Procurement, Army	287.3		291.7		255.5	
NG&RE, Army Reserve	133.0		90.0		0.0	
NG&RE, Army National Guard	120.9		100.0		0.0	
Total Army	997.3		872.9		409.6	
Aircraft Procurement, Navy	29.2		35.3		24.4	
Weapons Procurement, Navy	16.3		13.4		10.6	
Other Procurement, Navy	13.0		5.1		1.6	
Procurement, Marine Corps	44.4		37.1		69.4	
Procurement of Ammunition, Navy & Marine Corps	14.1		12.0		0.0	
NG&RE, Navy Reserve	107.9		40.0		0.0	
NG&RE, Marine Corps Reserve	75.7		100.0		0.0	
Total Navy	300.6		242.9		106.0	
Aircraft Procurement, Air Force	122.2		511.1		280.2	
Procurement of Ammunition, Air Force	31.5		38.6		0.0	
Missile Procurement, Air Force	0.0		0.0		33.7	
Other Procurement, Air Force	88.6		84.3		82.8	
NG&RE, Air Force Reserve	90.9		175.6		0.0	
NG&RE, Air National Guard	245.0		260.4		0.0	
Total Air Force	578.2		1,070.0		396.7	
NG&RE Miscellaneous Aircraft					11.0	
GRAND TOTAL	1,876.1		2,196.8		912.3	

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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
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SUMMARY FOR NATIONAL GUARD ONLY, ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	88.1			58.8		0.0
Missile Procurement, Army		5.2		5.1		0.0
Weapons & Tracked Combat Vehicles, Army	114.0			165.4		6.4
Procurement of Ammunition, Army	194.7			115.9		121.9
Other Procurement, Army	192.4			184.6		212.3
Total Army	594.4			529.8		340.6
Aircraft Procurement, Air Force	90.3			287.5		192.7
Procurement of Ammunition, Air Force	24.4			30.4		0.0
Missile Procurement, Air Force	0.0			0.0		26.1
Other Procurement, Air Force	72.4			70.3		68.7
Total Air Force	187.1			388.2		287.5
GRAND TOTAL	781.5			918.0		628.1

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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION	FY 1995	FY 1996	FY 1997
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>
			<u>COST</u>

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	0.2	0.0	0.1
Missile Procurement, Army	0.0	0.0	0.0
Weapons & Tracked Combat Vehicles, Army	5.9	7.4	5.0
Procurement of Ammunition, Army	48.0	38.6	20.7
Other Procurement, Army	94.9	107.1	43.2
Total Army	149.0	153.1	69.0
Aircraft Procurement, Navy	29.2	35.3	24.4
Weapons Procurement, Navy	16.3	13.4	10.6
Other Procurement, Navy	13.0	5.1	1.6
Procurement, Marine Corps	44.4	37.1	69.4
Procurement of Ammunition, Navy & Marine Corps	14.1	12.0	0.0
Total Navy	117.0	102.9	106.0
Aircraft Procurement, Air Force	31.9	223.6	87.5
Procurement of Ammunition, Air Force	7.1	8.2	0.0
Missile Procurement, Air Force	0.0	0.0	7.6
Other Procurement, Air Force	16.2	14.0	14.1
Total Air Force	55.2	245.8	109.2
GRAND TOTAL	321.2	501.8	284.2

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EXHIBIT P-1R**SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT**

APPROPRIATION	FY 1995	FY 1996	FY 1997
	QTY	COST	QTY

SUMMARY FOR NATIONAL GUARD AND RESERVE, FUNDED IN NG&RE

Army Reserve	133.0	90.0	
Army National Guard	120.9	100.0	
Total Army	253.9	190.0	
 Navy Reserve	 107.9	 40.0	
Marine Corps Reserve	75.7	100.0	
Total Navy	183.6	140.0	
 NG&RE, Air Force Reserve	 90.9	 175.6	
NG&RE, Air National Guard	245.0	260.4	
Total Air Force	335.9	436.0	
 NG&RE Miscellaneous Aircraft	 11.0		
 GRAND TOTAL	 773.4	 777.0	

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

UH-60 Blackhawk (MYP)						
National Guard	13	84.7	9	58.8		
Reserve						
Improved Light Combat Helicopter						
National Guard	0.2				0.1	
Reserve						
Spare Parts						
National Guard	3.4					
Reserve						
Total Aircraft Procurement, Army						
National Guard	88.1		58.8			
Reserve	0.2				0.1	

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

Hawk System Summary						
National Guard	0.3					
Reserve						

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Spares and Repair Parts						
National Guard						
Reserve						
Total Missile Procurement, Army						
National Guard	5.2		5.1			
Reserve						
Bradley Base Sustainment			97.0			
National Guard						
Reserve						
Bradley FVS Training Devices (Mod)						
National Guard	1.9				1.8	
Reserve						0.9
Howitzer, Med Sp Ft 155MM M109A6 (Mod)						
National Guard						153.4
Reserve						
Machine Gun, 5.56MM (SAW)						
National Guard	5745	14.8	2873	8.3	1304	3.3
Reserve	1741	4.5	1915	5.5	1086	2.8

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
5.56 Carbine M4	451	0.3	2871	1.9	3082	2.2
National Guard	1985	1.4	2871	1.9	3082	2.2
Reserve						
Total Procurement of Weapons & Tracked Combat Vehicles, Army						
National Guard	114.0		165.4		6.4	
Reserve	5.9		7.4		5.0	

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

CTG, 5.56MM, All Types	20.6	14.6	9.2
National Guard	8.1	5.9	3.7
Reserve			
CTG, 7.62MM, All Types	4.1	0.8	1.1
National Guard	3.5	0.7	1.0
Reserve			
CTG, 9MM, All Types	0.8	1.2	
National Guard	0.7	1.2	
Reserve			
CTG, .50 Cal, All Types			1.5
National Guard			8.8
Reserve			1.5

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	(\$ in Millions)			(\$ in Millions)		
	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>
CTG, 20MM, All Types National Guard Reserve		0.6				
CTG, 25MM, All Types National Guard Reserve	6.3		8.8			13.5
CTG, 30MM, All Types National Guard Reserve	3.0		0.6	1.0		0.2
CTG, 40MM, All Types National Guard Reserve	5.8		5.8	3.9		5.6
CTG, Mortar 60MM, 1/10 Prac M766 National Guard Reserve	1		0.7		1	0.8
CTG, Mortar 60MM, Illum M721 National Guard Reserve		3	1.3		2	0.9

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>			<u>FY 1996</u>			<u>FY 1997</u>		
	<u>QTY</u>	<u>COST</u>	<u>(\$ in Millions)</u>	<u>QTY</u>	<u>COST</u>	<u>(\$ in Millions)</u>	<u>QTY</u>	<u>COST</u>	<u>(\$ in Millions)</u>
CTG, 120MM, Full Range Practice XM931 National Guard Reserve	2	0.9		13		5.1			
CTG, 120MM, Smoke XM929 W/MO Fuze National Guard Reserve	2	2.4		2		0.2			
CTG, 120MM, APFSDS-T M829A2 National Guard Reserve	5	16.4				5			16.5
CTG, 120MM, HEAT-MP-T M830A1 National Guard Reserve	13	44.3							
CTG, Tank, 120MM, TP-T,M831/M831A1 National Guard Reserve	12	8.9		12		8.8		11	9.2
CTG, Tank, 120MM, TPCSDS-T,M865 National Guard Reserve	38	24.9		41		27.3		63	39.7

*Items under \$50,000

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CTG Arty 75MM Blank M337A1 National Guard Reserve		10	0.4		10	0.4		10	0.4
CTG Arty 105MM HERA M913 National Guard Reserve		12	10.6		15	7.4		12	10.6
Proj Arty 155MM HE M795 National Guard Reserve					1.1	0.4		1.1	0.3
Mine, Training, All Types National Guard Reserve					2	4.3		2	4.3
Mine, AT/AP M87 (Volcano) National Guard Reserve									
Rocket, Hydra 70, All Types National Guard Reserve								26.8	6.2
								26.8	5.5
									7.7

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u> (\$ in Millions)	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
Demolition Munitions, All Types						
National Guard	9.9	6.1			0.7	
Reserve	2.9	3.1			1.1	
Grenades, All Types						
National Guard	1.0	5.8			1.9	
Reserve	0.5	3.5			0.9	
Signals, All Types						
National Guard	0.2	5.0			3.1	
Reserve	0.1	3.2			2.9	
Simulators, All Types						
National Guard	2.5	1.8			0.8	
Reserve	0.5	0.4			0.2	
CAD/PAD All Types						
National Guard	1.8	0.9			0.6	
Reserve					0.6	
Items Less Than \$2 Million						
National Guard	0.1	0.2			0.1	
Reserve	*	0.1			0.1	

*Items under \$50,000

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Total Procurement of Ammunition, Army									
National Guard	194.7			115.9			121.9		
Reserve	48.0			38.6			20.7		
APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY									
Tactical Trailers/Dolly Sets									
National Guard									
Reserve							0.3	*	
Hi Mob Multi-Purp Whld Veh (HMMWV)									
National Guard	210			13.4					
Reserve	8			0.5					
Family of Heavy Tactical Vehicles (MYP)									
National Guard									
Reserve				1.2					
							10.7		
NAVSTAR GPS									
National Guard									
Reserve	217			5000			7500		
				7000			4517		
MSE Mod in Service									
National Guard									
Reserve				12.2			5.3		
				3.2			1.0		

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1997</u>	<u>QTY</u>	<u>COST</u>
SINCGARS Family									
National Guard	24.8			49.1			152.8		
Reserve	7.6			49.7			15.2		
EAC Communications									
National Guard	0.7								
Reserve	2.9								
Mod of In-Svc Equip (EAC Comm)									
National Guard	2.8			2.6			2.3		
Reserve	3.0			2.6			2.0		
C-E Contingency/Fielding Equip									
National Guard	3.8			1.9			0.2		
Reserve	1.1			1.0			0.1		
Digital Topographic Spt Sys (DTSS)									
National Guard	1			0.3					
Reserve									
Mod of In-Service Equip (Intel Spt)									
National Guard									
Reserve									

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u> <u>COST</u>	<u>FY 1996</u> <u>QTY</u> <u>COST</u>	<u>FY 1997</u> <u>QTY</u> <u>COST</u>
Artillery Accuracy Equip National Guard Reserve	3.4		
ISYSCON Equipment National Guard Reserve		2.6 1.2	1.9 0.9
Maneuver Control System (MCS) National Guard Reserve			
Standard Integrated Cmd Post System National Guard Reserve			
Reserve Component Automation Sys (RCAS) National Guard Reserve	81.2 54.1	48.3 32.0	14.3 10.2
Integrated Family of Test Equip (IFTE) National Guard Reserve	11.5	18.0	

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1997</u>	<u>QTY</u>	<u>COST</u>
TMDE Modernization (TMOD)									
National Guard		1.9							
Reserve		0.8							
Mask, Protective, NBC M40/M42									
National Guard	68266	9.9							
Reserve	37000	5.8							
Remote Sensing Chemical Agent Alarm XM21									
National Guard	6	0.7							
Reserve	21	2.5							
Gen Set, Smoke, Mech: Pul Jet, XM157									
National Guard									
Reserve									
Dispenser, Mine, M139									
National Guard	36	3.3							
Reserve									
Space Heater									
National Guard	20	0.1							
Reserve	0	*							

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u> <u>COST</u>	<u>FY 1996</u> <u>QTY</u> <u>COST</u>	<u>FY 1997</u> <u>QTY</u> <u>COST</u>
HEMTT Aviation Refueling System National Guard Reserve	92 2.4		
Items Less than \$2.0 Million (Maint Equip) National Guard Reserve	0.3 0.3		
Roller, Vibratory, Self-Propelled (CCE) National Guard Reserve		36 2.9 2 0.2	
Training Devices, Non-System National Guard Reserve	22.1 1.8		30.1 21.1
System Fielding Support National Guard Reserve		0.1 0.1	
Initial Spares - C&E National Guard Reserve			0.1 0.2 0.1 0.4
Total Other Procurement, Army National Guard Reserve	192.4 94.9		184.6 107.1
			212.3 43.2

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY						
AH-1W Helicopter (Reserve)			1		10.6	
Adversary Modifications (Reserve)	0.1			0.1		0.1
H-60 Modifications (Reserve)	4.7			2.9		0.2
F-18 Modifications (Reserve)	10.7			3.3		3.4
H-46 Modifications (Reserve)	5.6			8.4		2.8
H-3 Modifications (Reserve)				0.6		*
H-53 (Modifications (Reserve)	1.0			1.1		1.6
UH-1 Modifications (Reserve)	0.7			5.0		3.8
P-3 Modifications (Reserve)	1.2					
C-130 Modifications (Reserve)	2.7			1.6		2.3
Cargo/Transport Actf Mods (Reserve)			2.5		1.7	9.1
Total Aircraft Procurement, Navy (Reserve)			29.2		24.4	

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS (FY 1995 & 1996 ONLY**)						
AMRAAM (Reserve)	12	8.4	13	8.4	4	4.1
Harpoon (Reserve)	7	7.6	3	4.9		
MK-75 76MM Gun Mount Mods (Reserve)		0.3		0.1		0.1
General Purpose Bombs (Reserve)**		6.1		4.6		3.0
2.75 Inch Rockets (Reserve)**		1.7		1.7		1.1
Machine Gun Ammunition (Reserve)**		1.4		1.1		0.5
Practice Bombs (Reserve)**		1.9		2.8		1.6
5"/54 Gun Ammunition (Reserve)**		0.5		0.3		0.1
76MM Gun Ammunition (Reserve)**		0.1				
Other Ship Gun Ammunition (Reserve)**		0.1				
Small Arms & Lndg Pty Ammo (Reserve)**		0.1				

*Items under \$50,000

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(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Pyrotechnic & Demolition (Reserve)**						
Total						
Weapons Procurement, Navy (Reserve)						
Procurement of Ammunition, Navy & Marine Corps (Res)	16.3	12.0	13.4	10.6	10.6	
Production Support Fac (Reserve)	0.1		0.1		0.1	
Diving and Salvage Eqpt (Reserve)	2	0.3	2	0.2	2	0.2
Explosive Ordnance Disposal Equip (Reserve)	1	0.6	1	0.5	1	0.5
Ship Comm Items Under \$2 Million (Res)						
AN/SQQ-36 (BT) (Reserve)	0.3		0.3		0.3	
AN/SQQ-62 (DICASS) (Reserve)	1.5		1.5		1.5	
Passenger Carrying Vehicles (Reserve)	0.1		0.1		0.1	
Special Purpose Vehicles (Reserve)						
General Purpose Trucks (Reserve)	0.8		0.8		0.8	

* Items under \$50,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS****FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Trailers/Truck Tractors (Reserve)	0.3			0.2		
Earth Moving Equipment (Reserve)		0.5		*		
Combat Construction Support Equip (Res)		0.8				
Naval Reserve Support Equipment (Reserve)		4.2		2.7		
Fortlift Trucks	2	0.4	1	0.2	1	0.2
Other Materials Handling Equipment	2	0.4	1	0.2	3	0.2
Total Other Procurement, Navy (Reserve)		13.0		5.1		1.6
APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS (FY 1995 & FY 1996 ONLY**)						
5.56 MM, All Types (Reserve)**		0.1		0.5		0.4
7.62 MM, All Types (Reserve)**						1.1
.50 Caliber (Reserve)**			0.5			0.3
40MM, All Types (Reserve)**				0.2		

*Items under \$50,000

UNCLASSIFIEDNavy
Page 4 of 7 Pages

UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS****FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
81MM HE (Reserve)**		0.6				
25MM, All Types (Reserve)**		0.6				
9MM, All Types (Reserve)**		0.1				
Items Less Than \$2 Million (Res)**		0.1				
AAV7A1 PIP (Reserve)		0.1				
LAV PIP (Reserve)		1.4				
Mod Kits (Tracked Vehicles) (Reserve)		0.7				
HAWK Mods (Reserve)						
Pedestal Mounted Stinger (PMS) (Res)		18.0				
Items less than \$2 Million (Reserve)						
Manpack Radios and Equipment (Res)						
Joint Tact Info Dist Sys (CL I) (Res)		1.0				
Auto Test Equip (Reserve)						
					3.5	

*Items under \$50,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS**

FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Electronic Test Equip (TEL) (Res)	0.8		0.6			2.3
Advanced Tact Air Command Center (Res)					2.3	
Adv Field Artillery Tac Data Sys (Reserve)	1.7		2.9			
AN/TPQ-36 Firefinder Radar Upg (Res)					6.6	
Meteorological Systems (Reserve)	2.0					
Intelligence Support Eqpt (Reserve)	4.5					
General Purpose Mechanical TMDE (Reserve)			0.3		0.6	
Night Vision Equipment (Reserve)	13.2					
Marine Enhancement Program (Reserve)					1.5	
Modification Kits (Nontel) (Reserve)	0.2		1.4			
Maneuver C2 Systems (Reserve)					0.6	
Radio Systems (Reserve)					30.8	
Comm Switching & Control Sys (Reserve)					2.2	

*Items under \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u> <u>COST</u>	<u>FY 1996</u> <u>QTY</u> <u>COST</u>	<u>FY 1997</u> <u>QTY</u> <u>COST</u>
Mod Kits MAGTF C4I			10.7
Trailers, All Types (Reserve)	0.2	0.8	
Modification Kits (Reserve)		0.2	
Items Less Than \$2 Million (Reserve)	0.1		
Environmental Control Eqpt (Reserve)	0.4	0.6	
Power Equipment, Assorted (Reserve)		0.2	0.4
Training Devices (Reserve)		7.1	0.7
Container Family (Reserve)			0.9
Spares and Repair Parts (Reserve)	0.1	0.2	0.2
Total			
Procurement, Marine Corps (Reserve)	44.4		37.1
Procurement of Ammunition, Navy & MC (Res)	2.1		1.4

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED**EXHIBIT P-1R****DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1997</u>	<u>QTY</u>	<u>COST</u>
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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

WC-130 National Guard Reserve		3		131.8					
B-1B Modifications National Guard Reserve			3.2			6.0			9.5
B-52 Modifications National Guard Reserve				3.1				0.6	
A-10 Modifications National Guard Reserve					8.0		2.9		9.0
					1.3		1.3		3.9
F-15 Modifications National Guard Reserve						2.0		1.0	
									8.7
F-16 Modifications National Guard Reserve									
				11.5			28.4		44.8
				2.4			5.7		11.3

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS****FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
C-5 Modifications National Guard Reserve	0.1 1.4			3.8 9.9		3.7 9.5
C-21 Modifications National Guard Reserve			0.2			0.2
C-141 Modifications National Guard Reserve	1.5 4.0		11.2 39.8		19.4 16.5	8.7 22.8
C-130 Modifications National Guard Reserve	12.7 7.6				122.9 8.0	22.6 15.0
C-135 Modifications National Guard Reserve	20.1 5.9					38.2 10.7
H-60 Modifications National Guard Reserve			1.2 2.0			

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED**EXHIBIT P-1R**

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

EXHIBIT P.1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Spares and Repair Parts National Guard Reserve	8.2	7.7	8.1	0.1	0.3	0.3
Other Modifications National Guard Reserve	1.3	2.5				
Common AGE National Guard Reserve	21.7	81.5	38.0	10.3	5.9	11.6
Total Aircraft Procurement National Guard Reserve	90.3	287.5	192.7	31.9	223.6	87.5
APPROPRIATION:	3020F MISSILE PROCUREMENT, AIR FORCE (FY 1997)					
	3011F PROCUREMENT OF AMMUNITION, AIR FORCE (FY 1995 & FY 1996)					
			(Quantity in Thousands)			
2.75" Rocket Motor National Guard Reserve	7	2.3	3	0.9	2	0.9
	5	1.6	3	0.9	2	0.9

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS****FY 1997 President's Budget
(\$ in Millions)****EXHIBIT P-1R**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>			<u>FY 1996</u>			<u>FY 1997</u>		
	<u>QTY</u>	<u>COST</u>		<u>QTY</u>	<u>COST</u>		<u>QTY</u>	<u>COST</u>	
2.75" Rocket Head Signature National Guard Reserve				5	0.4		5	0.4	
				9	0.7		9	0.7	
Items Less than \$2 Million (Rockets/Launchers)									
National Guard Reserve	0.6	*		0.4					
	0.5								
5.56MM National Guard Reserve	3727	1.7	2367	0.8	1139	0.5			
	3175	1.5	1357	0.4	465	0.1			
20MM Training National Guard Reserve	554	3.0					154	0.8	
							12	0.1	
30MM Training National Guard Reserve	350	3.3	261	2.9	81	0.6			
	167	1.6	143	1.6	44	0.4			
Cartridge Chaff RR-180 National Guard Reserve				0.4			0.2		

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget****EXHIBIT P-1R**

<u>LINE ITEM NOMENCLATURE</u>	FY 1995			FY 1996			FY 1997		
	<u>QTY</u>	<u>COST</u>	<u>(\$ in Millions)</u>	<u>QTY</u>	<u>COST</u>	<u>(\$ in Millions)</u>	<u>QTY</u>	<u>COST</u>	<u>(\$ in Millions)</u>
Cartridge Chaff RR-188 National Guard Reserve	482 35	0.6 *		229 63	0.3 0.1		129 35	0.3 0.1	
Items Less than \$2 Million (Cartridges) National Guard Reserve			0.7 0.2		1.0 0.2			1.1 0.2	
MK-82 Inert/BDU-50 National Guard Reserve				4 2	2.2 1.0		4 2	4.7 0.8	
Timer Actuator Fin Fuze National Guard Reserve	2	1.1		5	2.0				
Bomb Practice 25 Pound National Guard Reserve	106 22	1.4 0.3		126 34	1.9 0.5		63 17	0.9 0.2	
Flare, IR MJU-7B National Guard Reserve	347 10	7.4 0.2		388 26	9.0 0.6		361 24	8.2 0.6	

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS****FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Parachute Flare LUU-2 B/B National Guard Reserve	2 *	1.0 0.1				
MJU-23 Flare National Guard Reserve	*	0.2	2	2.2		
MJU-10B National Guard Reserve			26	1.4	50	3.1
M-206 Cartridge Flare National Guard Reserve	21 27	0.6 0.8	75 34	2.4 1.1	42 19	1.3 0.6
Items Less Than \$2 Million (Other Items) National Guard Reserve			0.2 0.2	0.2 *		0.2 0.1
M-16 A2 Rifle National Guard Reserve			0.3 0.1	2.0 0.9	6.1 2.8	

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED**EXHIBIT P-1R****Air Force**
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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS**

FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Total Procurement of Ammunition, Air Force						
National Guard	24.4	30.4				
Reserve	7.1	8.2				
Total Missile Procurement, Air Force						
National Guard			26.1			
Reserve			7.6			

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

Sedan, 4 DR 4X2						
National Guard	61	0.7	60	0.6	28	0.3
Reserve	18	0.2	5	*		
Station Wagon, 4X2						
National Guard			9	0.1	22	0.3
Reserve	18	0.3				
Bus, 28 Passenger						
National Guard	11	0.6				
Reserve	6	0.3				
Bus, 32-44 Passenger						
National Guard	17	0.9				
Reserve	4	0.2				

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED**EXHIBIT P-1R**Air Force
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UNCLASSIFIED**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Buses						
National Guard						
Reserve						
Modular Ambulance	27	1.4				
National Guard	3	0.1				
Reserve						
Law Enforcement Vehicle						
National Guard						
Reserve						
Truck, Cargo-Utility, 3/4T, 4X4						
National Guard						
Reserve						
Truck, Cargo-Utility, 1/2T, 4X2						
National Guard						
Reserve						
Truck, Pickup, 1/2T, 4X2						
National Guard						
Reserve						

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)****EXHIBIT P-1R**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
Truck, Pickup, Compact National Guard Reserve	88 37	0.9 0.4	5 5	0.1 0.1	34 55	0.4 1.1
Truck, Multi-Stop, 1 Ton, 4X2 National Guard Reserve	23	0.5	5	0.1	37 32	0.8 0.7
Truck, Carryall National Guard Reserve					45	0.9
Truck, Cargo, 2 1/2T, 6X6 National Guard Reserve	136 5	7.4 0.3	50	2.7		
Medium Tactical Vehicle National Guard Reserve			56	5.9		
Truck, Tractor, Over 5T National Guard Reserve	6	0.3	6	0.4	6	0.4

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM---RESERVE COMPONENTS**

FY 1997 President's Budget

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Cargo Utility)						
National Guard	3.1	0.8				
Reserve	0.1	0.3				
Truck Tank Fuel R-11						
National Guard	10	1.4				
Reserve	8	1.2	10	1.3		
Tractor Tow Flight Line						
National Guard			2	0.1		
Reserve					17	0.5
Items Less Than \$2 Million (Special Purpose)						
National Guard	3.3	2.4				
Reserve	0.4	*				
0.3						
Heavy Rescue Vehicle						
National Guard	1	0.2				
Reserve	1	0.2	2	0.3		
Truck Pumper P-22						
National Guard						
Reserve	7	1.2				

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED**EXHIBIT P-1R***Air Force*
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UNCLASSIFIED**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget****EXHIBIT P-1R**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u> <u>COST</u>	<u>FY 1996</u> <u>QTY</u> <u>COST</u>	<u>FY 1997</u> <u>QTY</u> <u>COST</u>
Items Less Than \$2 Million (Fire Fighting Equipment)			
National Guard			
Reserve	0.7	0.2	0.2
Items Less Than \$2 Million (MHE)			
National Guard	0.1	0.1	*
Reserve	0.1	0.1	0.4
Items Less Than \$2 Million (Base Maint)			
National Guard	0.3	0.3	0.2
Reserve	0.4	0.4	0.4
COMSEC Equipment			
National Guard	0.8	3.7	2.5
Reserve	0.8	0.5	2.0
Intelligence Data Handling Sys			
National Guard	4.5	2.7	2.8
Reserve	1.2	2.8	2.7
Theater Air Control Sys Improvement (TACSII)			
National Guard	11.2	2.9	2.8
Reserve	4.1	2.9	2.8

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM--RESERVE COMPONENTS**

FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1997</u>	<u>QTY</u>	<u>COST</u>
Weather Observation/Forecast National Guard Reserve		0.3			0.3			0.4	
Automatic Data Processing Equip National Guard Reserve		0.1			1.5				
WVMCCS/GCCS National Guard Reserve					0.1			1.2	0.5
Air Force Physical Security System National Guard Reserve					3.8	0.6		2.7	1.1
Combat Training Ranges National Guard Reserve							4.0		
Base Level Data Auto Program National Guard Reserve								1.2	0.9
								1.7	0.6
									0.3

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
Theater Battle Mgt National Guard Reserve	0.6	0.4	0.2	0.4	0.2	0.4
Base Information Infrastructure National Guard Reserve	13.2	20.5	21.3			
USCENTCOM National Guard Reserve	0.2	0.4	1.9			
Def Meteorological Satellite Program National Guard Reserve		0.7	0.7	0.9		
MILSATCOM National Guard Reserve	0.3	0.2				
Tactical C-E Equipment National Guard Reserve		3.5	3.5			

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

EXHIBIT P-1R

UNCLASSIFIED**DEPARTMENT OF DEFENSE****PROCUREMENT PROGRAM--RESERVE COMPONENTS****FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
Comm Elect Mods National Guard Reserve	0.1				1.4	
Items Less Than \$2 Million (Test Equipment) National Guard Reserve	1.2		0.9		3.2	
Night Vision Goggles National Guard Reserve	0.1		0.1		0.4	
Breathing Apparatus, Two Hour National Guard Reserve	3.2		0.5		0.3	
Universal Water Activated Rel Sys National Guard Reserve	0.4		1.6		0.2	*
Items Less Than \$2 Million (Pers Safety) National Guard Reserve	0.2		0.8		1.2	
			0.2		1.6	
					0.9	

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1997</u>	<u>QTY</u>	<u>COST</u>
Mechanized Material Handling Systems									
National Guard									
Reserve									
Base Mechanization Equip	0.9	0.6							
National Guard									
Reserve									
Items Less Than \$2 Million (Base Ind SE)									
National Guard	1.5	0.2							
Reserve									
Generators-Mobile Electric	1.0	0.1							
National Guard									
Reserve									
Items Less Than \$2 Million (Elect Eqpt)	1.1	*							
National Guard									
Reserve									
Base Procured Equipment	0.7	0.1							
National Guard									
Reserve									

*Items under \$50,000/Quantity under 1,000

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UNCLASSIFIED**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

<u>LINE ITEM NOMENCLATURE</u>	(\$ in Millions)			FY 1997		
	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>
Environmental Projects						
National Guard			0.6			
Reserve			0.2			
Pallet Air Cargo						
National Guard	75	0.1		75	0.1	
Reserve	25	*		25	*	
Net Assembly, 108"x88"						
National Guard					*	*
Reserve					*	*
Bladders, Fuel						
National Guard						
Reserve						
Photographic Equipment						
National Guard			1.9			
Reserve			0.9			
Deployment/Employment Containers						
National Guard						
Reserve						

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995 QTY</u>	<u>COST</u>	<u>FY 1996 QTY</u>	<u>COST</u>	<u>FY 1997 QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Base Support)						
National Guard	2.3	0.1	2.3	0.1	1.5	1.5
Reserve						
Total Other Procurement, Air Force						
National Guard	72.4		70.3		68.7	
Reserve	16.2		14.0		14.1	

*Items under \$50,000/Quantity under 1,000

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Air Force
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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1997 President's Budget**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1996</u>	<u>QTY</u>	<u>COST</u>	<u>FY 1997</u>	<u>QTY</u>	<u>COST</u>
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APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

BUDGET ACTIVITY 1: RESERVE EQUIPMENT

Army Reserve									
Miscellaneous Equipment				80.2			90.0		
C-12 Aircraft	14		52.8						
Total Army Reserve			133.0				90.0		
Navy Reserve							40.0		
Miscellaneous Equipment		2	67.8				40.1		
C-130T Aircraft				107.9			40.0		
Total Navy Reserve									
US Marine Corps Reserve							50.0		
Miscellaneous Equipment				22.3					
AH-1W Helicopter	4		53.4			2	50.0		
CH-53E									
Drug Interdiction									
Total USMCR				75.7			100.0		
Air Force Reserve									
Miscellaneous Equipment				22.3			40.0		
C-130 Aircraft	2		67.8			4	135.6		
Drug Interdiction					0.8				
Total AFR				90.9			175.6		
TOTAL RESERVE EQUIPMENT				407.5			405.6		

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u> <u>QTY</u>	<u>COST</u>	<u>FY 1996</u> <u>QTY</u>	<u>COST</u>	<u>FY 1997</u> <u>QTY</u>	<u>COST</u>
BUDGET ACTIVITY 2: NATIONAL GUARD EQUIPMENT						
Army National Guard						
Miscellaneous Equipment	8	62.4				100.0
UH-60 Helicopters		56.3				
Drug Interdiction		2.2				
Total Army National Guard		120.9				100.0
Air National Guard						
Miscellaneous Equipment	6	35.6				57.0
C-130 Aircraft		203.4				203.4
Drug Interdiction		6.0				
Total Air National Guard		245.0				260.4
TOTAL NATIONAL GUARD EQUIPMENT		365.9				360.4
NG&RE						
Miscellaneous Aircraft						11.0
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT						777.0